

## TOWN OF COPAN

22/23 Budget

## INCOME

Interest Income	\$100.00
Interest Income-CD	\$50.00
Alcoholic Beverage Tax	\$3,500.00
Sales & Use Tax Income	\$80,000.00
Tobacco Tax Income	\$1,000.00
Miscellaneous Income	\$1,000.00
	<u>\$85,650.00</u>

Animal Control - Citations	\$100.00
Animal Control - Taas	\$200.00
Code Enforcement - Citations	\$300.00
Code Enforcement - Permits	\$100.00
Code Enforcement - Lien	\$150.00
	<u>\$850.00</u>

\$86,500.00

## EXPENSES

Accounting/Auditor	\$9,000.00
Attorney Fees	\$3,000.00
Bank Fees	\$200.00
Bonds	\$200.00
Computer Maintenance	\$3,500.00
Elected Officials Expense	\$2,000.00
Fuel Purchase	\$200.00
General Government	\$100.00
Insurance	\$7,138.26
Licenses & Fees	\$1,000.00
Office Equipment	\$100.00
Office Supplies	\$1,000.00
Phone & Internet	\$2,000.00
City Vehicle - Maintenance	\$100.00
Postage	\$200.00
Publications	\$150.00
Security	\$200.00
Town Hall Maintenance	\$600.00
Animal/Code - SPCA	\$2,000.00
Animal/Code- Classes	\$200.00
Miscellaneous	\$200.00
	<u>\$33,088.26</u>

Animal/Code - Salary	\$23,400.00
Animal/Code - FICA	\$1,800.00
Animal/Code Medical	\$4,905.00
Animal/Code Dental	\$576.00
Animal/Code Vision	\$110.00
Animal/Code Retirement	\$953.00
Animal/Code Life Ins	\$387.00
	<u>\$32,131.00</u>

Animal/Code - Supplies	\$100.00
Animal/Code - Truck	\$100.00
Animal/Code - Fuel	\$300.00
Animal/Code- Classes	\$200.00
Animal/Code - Misc	\$50.00
Code Enforcement - Lien	\$100.00
	<u>\$850.00</u>

Fire Department - Lease	\$1,030.74
Fire Department - Fuel	\$5,000.00
Fire Department - Insurance	\$3,000.00
Fire Department - Pension &	\$1,200.00
Fire Department - Vehicle Maint.	\$10,000.00
Miscellaneous	\$100.00
Safety Equipment	\$100.00
	<u>\$20,430.74</u>

\$86,500.00

## STREET DEPARTMENT

22/23 Budget

## INCOME

Interest Income	\$100.00
Motor Vehicle Tax	\$4,000.00
Sales & Use Tax	\$35,000.00
	<u>\$39,100.00</u>

## EXPENSES

Bank Fees	\$50.00
Insurance	\$500.00
Street Repair	\$38,550.00
	<u>\$39,100.00</u>

NOTICE OF PUBLIC HEARING  
COPAN, OKLAHOMA BUDGET FOR 2022/2023

A PUBLIC HEARING WILL BE CONDUCTED  
AT 5:30 P.M. JUNE 21, 2022, PERTAINING TO  
THE TOWN OF COPAN, OKLAHOMA  
2022/2023 BUDGET.

THE HEARING WILL BE HELD AT THE  
COPAN FIRE DEPARTMENT CLASSROOM,  
112 N. CANEY STREET, COPAN, OK.

THIS DONE IN ACCORDANCE WITH  
OKLAHOMA STATE STATUTE TITLE 11,  
SECTION 11-17-208.

## FIRE DEPARTMENT

22/23 Budget

## INCOME

Fire Dues Collected	\$30,000.00
Interest Income	\$50.00
Donations	\$1,500.00
Grants	\$6,000.00
Surplus	\$12,900.00
	<u>\$50,450.00</u>

## EXPENSES

Bank Fees	\$200.00
Safety Equipment	\$20,000.00
Fire Gear	\$10,000.00
Licenses, Fees, & Dues	\$3,000.00
Medical Supplies	\$10,000.00
Office Supplies	\$200.00
Phone	\$2,500.00
Postage	\$250.00
Security	\$300.00
Training Expenses	\$2,000.00
Miscellaneous	\$2,000.00
	<u>\$50,450.00</u>

RECEIVED  
JUL 08 2022  
State Auditor  
and Inspector

Washington

**RESOLUTION NO. 2022-06-01**

**A RESOLUTION OF THE TOWN OF COPAN, A MUNICIPAL CORPORATION, APPROVING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2022-2023 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.**

**WHEREAS**, the Town of Copan has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, the Town Mayor and Town Clerk have prepared a budget for the fiscal year beginning July 1, 2022 (FY 2022-2023) consistent with the Act; and

**WHEREAS**, the Town Council has conducted a Public Hearing at least fifteen (15) days prior to the adoption of this Resolution, and published notice of the Public Hearing in compliance with Section 17-208 of the Act.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL MEETING IN REGULAR SESSION ON THIS 21<sup>st</sup> DAY OF JUNE, 2022, AS FOLLOWS, TO-WIT:**

**SECTION 1.** The Town Council of the Town of Copan does hereby adopt the FY 2022-2023 Budget on this 21<sup>st</sup> day of June, 2022 on file with the Town Clerk, and incorporated herein by reference.

**SECTION 2.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Council and filed with the State Auditor and Inspector.

**PASSED AND APPROVED** by the Town Council on this 21<sup>st</sup> day of June, 2022 and made effective immediately.

TOWN OF COPAN OKLAHOMA  
a municipal corporation

By: \_\_\_\_\_  
Ed Beers, Mayor

ATTEST:

By: \_\_\_\_\_  
Wendy Wickham, Town Clerk

[ S E A L ]

APPROVED AS TO FORM AND CONTENT:

HESKETT & HESKETT  
Town Attorneys

By: \_\_\_\_\_  
John Heskett, Town Attorney